

ANNUAL REPORT 2021

Baird Creek
Preservation Foundation



ANOTHER GREAT YEAR

The Baird Creek Preservation Foundation (BCPF) wishes you a cozy and peaceful fall and winter season.

Our annual report is late this year due to an abundance of good things happening, keeping us very busy! We have been returning to a somewhat normal operating year since the pandemic hit us all in 2020. This year we have been very busy with some amazing projects, continually working on meeting some massive fundraising goals to complete or start some big projects and of course, working on running our normal projects and programs.

We are very grateful, as always, for the tremendous outpouring of support we have received towards our programs and projects from donors, staff, and volunteers. In 2021, we cleared 10 acres of buckthorn in the greenway and planted native seed to reinforce areas with major help from volunteers, who spent hours doing hard work tirelessly.

One of our biggest accomplishments of 2021 was the completion of the Paul Hartman Living Prairie and Gazebo in honor of Paul Hartman on 20 acres of beautifully restored prairie. To top off the amazing feat of establishing a native prairie, we were able to host our 2021 annual banquet and grand opening of the Paul Hartman Prairie in conjunction on a serene July day. With monarchs flitting about the cone flowers and blazing star, we celebrated what our foundation has accomplished while honoring Paul who was one of the main reasons we were founded back in 1997.

We continue each year to do an exceptional job of meeting our mission with our programs and projects. View the next page for a list of 2021 projects and programs accomplishments, as well as 2022's projects, goals, and dreams.

We hope you always remain a part of our Baird Creek family as we strive to do our very best every day to care for this rich bio-diverse, environmental haven, in the heart of Green Bay.

~Holly Baseman, Executive Director



MISSION AND VISION

The mission of the Baird Creek Preservation Foundation is to facilitate the preservation and restoration of the Baird Creek Watershed and Greenway in order to enhance its value as an ecological, recreational, and educational resource for generations to come.



PROJECTS & PROGRAMS IN 2021



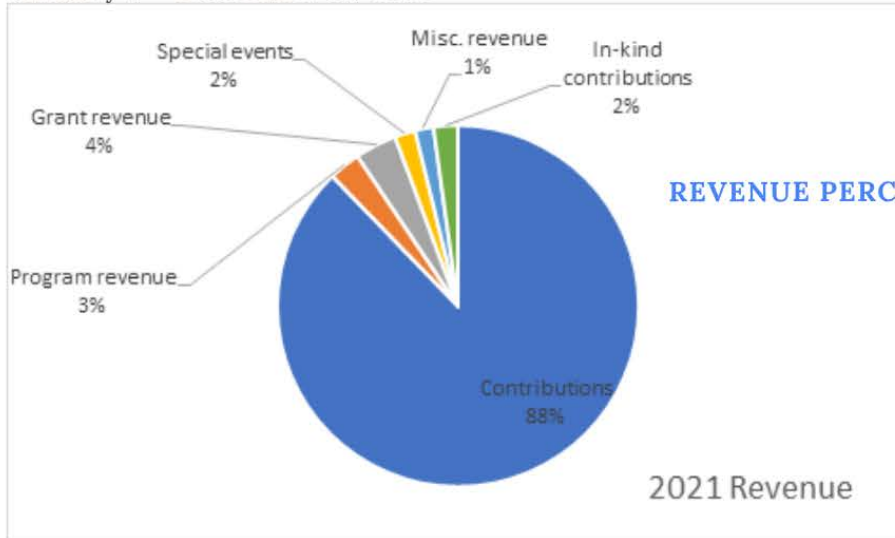
- Cleared 10 acres of buckthorn in the greenway and planted native seed to reinforce areas
- Hosted homeschool classes and scout groups
- Hired two summer interns for invasive removal
- Hired two summer interns for summer camps
- Summer camps - back to full capacity with 130+ kids!
- Run for the Hill of It annual 5K was back in person
- Ran numerous events and volunteer days, including our Leave It Better Clean Up event on National Public Lands Day
- New trail maps created
- Put up all new trail signage and kiosks in the greenway
- Pursued further land acquisition
- Continued restoration work on our prairie and forest areas
- Restored a prairie area and installed a gazebo and signage to create the "Paul Hartman Living Prairie" in honor of Paul Hartman.
- Held our annual banquet outdoors at the Paul Hartman Prairie for the dedication of the area in honor of Paul's work

PROJECTS/GOALS/ DREAMS 2022

- Work on additional land purchases
- Raise funds for a Bike Skills Park
- Break ground on the Bike Skills Park
- Work on a gully issue by Christa McAuliffe Park
- Grow our educational outreach
- Continue invasive removal, hold regular volunteer events again
- Continue restoration projects in the Baird Creek Greenway and Watershed
- Host an AmeriCorps team

FINANCIAL OVERVIEW

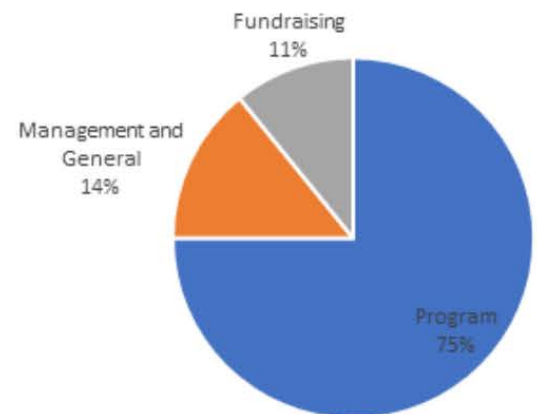
January 1 - December 31, 2021



REVENUE PERCENTAGE BY AREA OF SUPPORT

EXPENSES FOR THE YEAR

This includes all costs associated with operations, programs, and projects. every dollar given to BCPF in 2021, .75 was spent on programming. Fundraising was up in 2021 with soliciting contributions, so outside of a campaign year, program may be even higher.



2021 Income = \$683,000

Restricted Funds Going into 2022 = \$612,000 (for skills park, land management, education, habitat signage, etc.)

THANK YOU FOR YOUR CONTINUED SUPPORT IN PRESERVING BAIRD CREEK!



OUR PRIORITIES

MAINTAIN

RESTORE

PRESERVE

EDUCATE