

ANNUAL REPORT 2022

Baird Creek
Preservation Foundation



ANOTHER WONDERFUL YEAR

The Baird Creek Preservation Foundation (BCPF) wishes you a magical winter season.

With the last two years being the crazy whirlwind, the whole world came to be familiar with, we are grateful to see some things returning to a pre-pandemic normal that we missed so dearly. With 2021 being busy with completing projects such as trail signage and the Paul Hartman Living Prairie and Gazebo, 2022 turned into a year of preparation for a whole new cycle of projects, on top of returning to a normal capacity of programs, events and summer camps.

We are consistently overwhelmed with the support we receive from donors, volunteers, and partners for their time, creative ideas and financial support. We would not be where we are without each and every one of you, no matter how big or small your contribution. Each of you leaves your impact on the Foundation and the land we are stewards of in different ways.

In 2022, we took on some of the most significant projects we've ever done. The foundation was chosen to have a team of 8 AmeriCorps youth from all over the United States on-site, removing invasives for six weeks. We also saw a five-year dream of a bridge to connect trails across the creek come true, broke ground on a mountain bike skills park, closed on 13 acres to add to the greenway, planted 800+ trees, started a wetland restoration project (that will be completed next spring), held field trips with over 800+ youth, hosted numerous public hikes and educational opportunities throughout the year, held summer camps where we served 140+ kids, completed the design of habitat signage that's going into the greenway next spring, started fundraising for 10 art sculptures to tie into the habitat signage, and we are finishing up the purchase of 45 acres to improve water quality in the watershed.

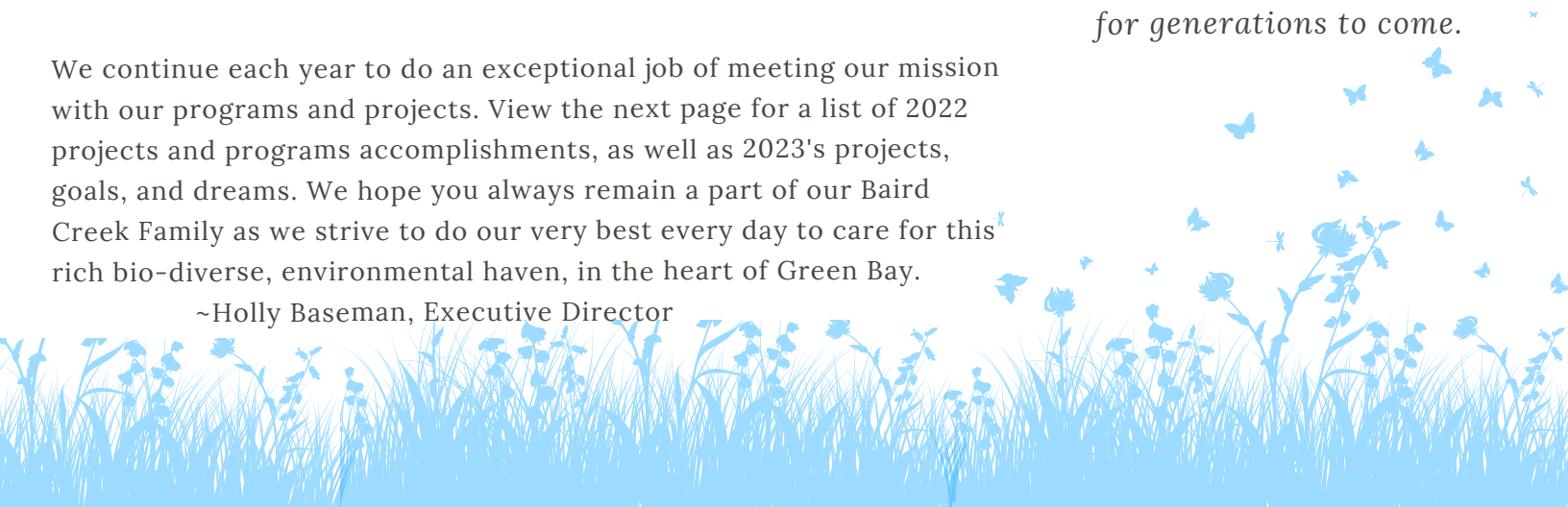
We continue each year to do an exceptional job of meeting our mission with our programs and projects. View the next page for a list of 2022 projects and programs accomplishments, as well as 2023's projects, goals, and dreams. We hope you always remain a part of our Baird Creek Family as we strive to do our very best every day to care for this rich bio-diverse, environmental haven, in the heart of Green Bay.

~Holly Baseman, Executive Director



MISSION AND VISION

The mission of the Baird Creek Preservation Foundation is to facilitate the preservation and restoration of the Baird Creek Watershed and Greenway in order to enhance its value as an ecological, recreational, and educational resource for generations to come.



PROJECTS & PROGRAMS IN 2022

- Cleared 20 acres of buckthorn
- Seeded 7 acres with native seed
- For the 1st time, hosted an Americorp team of 8 members who cleared 10 acres of invasives!
- Saw numbers returning to normal for our 10th Anniversary Run for the Hill of It 5K with 260+ participants
- Hosted our annual banquet
- Completed the bridge project that completed a trail loop
- Broke ground on the Biking Skills Park to be completed spring 2023
- Installed an orienteering course on trails behind Christa McAuliffe Park
- Started fundraising for and designing habitat signage
- Fundraising began for art sculpture project
- Hosted monthly public hikes and volunteer events, including our annual Earth Day and National Public Lands Day Cleanups.
- Education returning to normal with programs hosting over 530 youth in the Greenway this year!!!



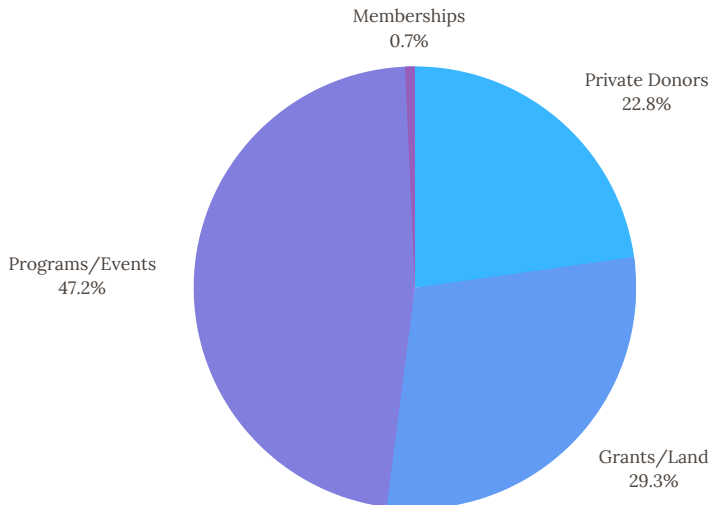
PROJECTS/GOALS/ DREAMS 2023

- Work on additional land purchases
- Install 2 art sculptures
- Install 10 habitat signage throughout Greenway
- Complete the Biking Skills Park in spring
- Grow our educational outreach
- Continue invasive removal
- Continue restoration projects in the Baird Creek Greenway and Watershed

FINANCIAL OVERVIEW

January 1 - December 31, 2022

REVENUE PERCENTAGE BY AREA OF SUPPORT



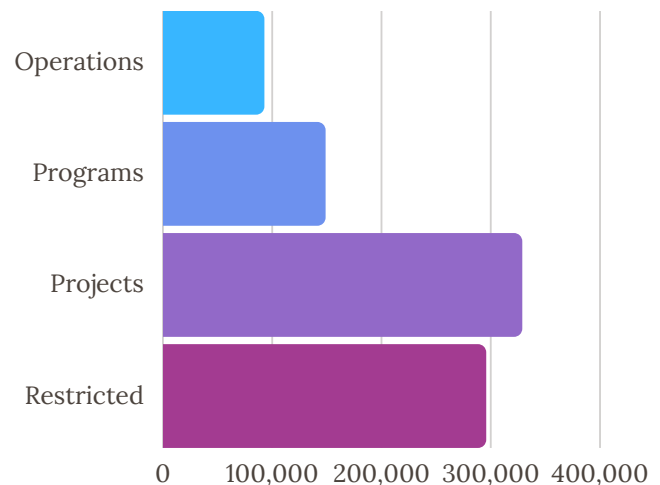
OTHER AREAS OF SUPPORT

Volunteer Efforts = over 300+ helping hands in 2022. A very grateful thank you to all who helped with hauling buckthorn, tree planting, seeding, trail maintenance, and so much more!



EXPENSES FOR THE YEAR

This includes all costs associated with operations, programs, and projects.



2022 Income = \$517,000

Projects, Programs, Operations Cost = \$568,000

Carry Over/Restricted Funds are designated for programs or projects in 2023

THANK YOU FOR YOUR CONTINUED SUPPORT IN PRESERVING BAIRD CREEK!



OUR PRIORITIES

MAINTAIN

RESTORE

PRESERVE

EDUCATE